

**ORDINANCE NO.**

**AN ORDINANCE OF THE CITY OF KALAMA APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF KALAMA FOR THE CALENDAR YEAR 2015 IN THE AMOUNT OF \$6,047,070.00 AND THE CAPITAL FACILITIES PLAN FOR YEARS 2015 THROUGH 2020**

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL of the CITY OF KALAMA, as follows:

**SECTION ONE:** THE BUDGET FOR THE CITY OF KALAMA, for the calendar year 2015 and the Capital Facilities Plan for years 2015 through 2020 as heretofore approved by the City Council, after public hearings thereon, and as the same is presently on file in the office of the Clerk-Treasurer of the CITY OF KALAMA, be and the same is hereby approved and adopted.

**SECTION TWO:** A recapitulation of said Budget, total expenditures in the amount of \$6,047,070.00 is attached hereto, marked Exhibit "A" and the salary schedule attached as Exhibit "B" and by this reference are incorporated herein. Copies of this budget, this ordinance and its attachments are available at the office of the Clerk-Treasurer, Kalama City Hall.

**SECTION THREE:** This Ordinance shall take effect upon its passage and publication as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF KALAMA** and approved by the Mayor at this regular meeting of the City Council held on the 17<sup>th</sup> day of December, 2014.

**CITY OF KALAMA**

\_\_\_\_\_  
**Mayor**

**ATTEST:**

\_\_\_\_\_  
**Coni McMaster, Clerk/Treasurer**

Published: \_\_\_\_\_

Effective: \_\_\_\_\_

**EXHIBIT "A"**

<b><u>FUND NO.</u></b>	<b><u>FUND NAME</u></b>	<b><u>EXPENDITURES</u></b>
001	General Fund (not including police) .....	\$880,950.00
001	General Fund-Police Budget.....	\$707,020.00
101	Street Fund .....	\$145,700.00
102	Street Improvement Reserve .....	\$493,600.00
103	Sidewalk Fund.....	\$0.00
104	Criminal Justice.....	\$3,000.00
105	Tourism – Hotel/Motel Tax Revenue .....	\$32,800.00
106	Community Building Reserve.....	\$15,000.00
107	Wage & Benefit Reserve Fund .....	\$7,000.00
108	Park Development Fund .....	\$0.00
109	Affordable Housing Development .....	\$10,000.00
110	Library Fund .....	\$49,550.00
113	Community Building .....	\$23,800.00
115	General Fund Designated Reserves.....	\$140,000.00
116	General Fund Capital Improvement (Real Estate Excise Tax).....	\$39,000.00
117	Police Vehicle Reserve .....	\$0.00
135	General Fund Reserves .....	\$0.00
401	Water/Sewer Fund .....	\$2,355,000.00
402	Garbage/Solid Waste.....	\$305,600.00
408	Water System Improvements.....	\$415,250.00
410	Water Equipment Reserve .....	\$0.00
412	Loan/Bond Reserve Fund .....	\$0.00
413	I & I Rehabilitation .....	\$15,000.00
415	Sewer/Water Capital Improvement Reserve .....	\$406,300.00
631	Transportation Benefit District.....	\$2,500.00
	<b>TOTAL .....</b>	<b>\$6,047,070.00</b>

**Attached to and becoming a part of the City of Kalama's 2015 Budget Ordinance #13 Adopted on December 17, 2014**

**Exhibit "B"**

**CITY OF KALAMA  
SALARY SCHEDULE – 2015**

These salary and hourly amounts include a cost-of-living (COLA) raise for non-bargaining employees of 2.4% and merit raises for Department Heads. Contracts for both bargaining units will expire June 30, 2015 and contain no raises for 2015. New agreements will be negotiated prior to the expiration date and will likely include increases to these salary figures.

<b><u>CLASSIFICATION</u></b>	<b><u>POSITION</u></b>	<b><u>ANNUAL BASE SALARY/HOURLY RATE - JANUARY 1, 2015</u></b>
<b><u>Elected Officials</u></b>		
	Mayor	\$ 6,000.00
	Councilmember(5)	1,200.00 each
<b><u>Department Heads</u></b>		
	Director of Public Works/City Administrator	\$ 75,817.63
	Clerk/Treasurer	77,209.20
	Police Chief	75,857.34
	Superintendent of Public Works	\$ 70,843.62
	City Attorney	Contracted
<b><u>Public Works Dept.</u></b>		
	Wastewater Treatment Plant Operator	51,598.40
	Field Supervisor	54,188.00
	Assistant Wastewater Treatment Plant Operator	47,254.40
	Public Works Technician (4 – 1 new position)	45,195.20
		45,195.20
		42,764.80
		42,764.80
	Summer Help	11.00 hr
<b><u>City Hall/Finance Dept.</u></b>		
	Finance Accounting Clerk	\$ 44,071.68
	Building Planning Clerk	45,571.68
	Building Official/Inspector	Contracted
	Assistant Clerk – Full Time	39,243.12
	Community Building Caretaker/Custodian - PT	12.53
	Building Janitorial – PT	12.53
<b><u>Library</u></b>		
	PT Librarian	\$ 15.36 hr
	PT Library Aides	10.24 hr
<b><u>Police Department</u></b>		
	Police Sergeant	\$ 62,982.00
	Police Officer - Class 1	58,379.52
	Police Officer - Class 1	57,179.52
	Police Officer – Class 2	55,697.32
	Police Clerk - Full Time	42,871.68

PT - Part-time position - works variable hours  
Annual Salaries may be increased by overtime