



Kalama City Council - Council Agenda Item Information Form

Agenda Item Number: - Public Hearing

Meeting Date: November 19, 2014

Prepared by: Coni McMaster, Clerk/Treasurer

Subject: 2015 Budget and 2015-2020 Capital Facility Plan

Summary: The City is required to hold 2 public hearings on the proposed budget for 2015. The first hearing will review the Public Works portion of the budget for the enterprise activities of water and sewer plus the street budget funded by the general tax revenues of the City. The budget for garbage services will also be discussed. The needs for increasing water/sewer rates will be a part of the discussion.

At the second hearing December 3rd, the City will review the general fund portions of the budget including police, finance, building and planning, special revenues, library, and the community building.

Copies of the detailed budget will be available at City Hall on November 19, 2014 and on the website.

Recommendation :

Included in the Current Year's Budget YES NO If No – Fiscal Impact:

Funding Source if not included in the current Budget

Alternatives:

► Draft/Suggested Motion