



Kalama Transportation Benefit District

Agenda Item Information Form

Meeting Date: November 19, 2014

Prepared by: Coni McMaster, Clerk/Treasurer

Subject: Transportation Benefit District 2015 Budget

Summary: The TBD Budget for 2015 contains only minimal expenses. It is estimated it will carry forward \$42,700 from 2014. Revenues for 2015 are projected to be \$35,000. At this time the City is not proposing to request any of the funds for projects in 2015. The only expenditures are to cover any operating costs for publications (meetings/Ordinances), refunds, and possible audit/annual report costs, for a total of \$2200.

Recommendation :

Included in the Current Year's Budget YES NO If No – Fiscal Impact:

Funding Source if not included in the current Budget

Alternatives:

► **Draft/Suggested Motion** The Board of the Kalama Transportation Benefit District approves the budget of \$2200 for 2015.