



KALAMA CITY COUNCIL WORKSHOP AGENDA

STREET FUNDING OPTIONS TRANSPORTATION BENEFIT DISTRICT

DATE: March 5, 2020 @ 6:00 PM

1. Transportation Benefit District

Kalama established the TBD in 2012 recognizing a need to maintain the non-arterial streets that were in need of repairs and maintenance to sustain the streets throughout the Community. A TBD provides that all funding received is spent on the streets. The City implemented the Vehicle tab fee of \$20 originally as that most sustainable, fair and predictable method of funding streets as those that own vehicles use the streets. 99% of the fees collected are kept by the City and able to be used directly on streets in the city. The City had to accumulate funding in the first two years of collections, so the first projects were completed in 2015. The City raised the tab fees in 2018 based on new State legislation.

2. Street Improvement/Maintenance Needs

3. Street Budget – Funding Sources

4. TBD FUNDING OPTIONS

A. Vehicle Tab Fees-\$40 - Current Funding Source

B. Sales Tax Option - .2%

**C. Other options – Bonds – Excess Levies - Tolls
Impact Fees, Local Improvement Districts**

5. Ballot Measure Timeline