

COMMUNITY BUILDING					
	2016	2017	2018	2019 May	
Events					
Private	14	12	13	7	
Organizational	5	6	17	1	
Local Groups	3	6	3	1	
City Organizations	10	8	6	6	
Kitchen Only	0	13	21	3	
Fitness - Hours	0	44	77	54	\$15 per hour charged
City Parks & Rec - Hours	32	83	104	58	277
					4155
Revenues					P&R owes CB This amt.
Rental Fees	9915.00	14122.50	20395.00	5885.00	
Net Deposits	475.00	1075.00	-1350.00	260.00	
Other - Donations	620.53	29.08	84.02	35.08	
Insurance Recovery	3285.00				
Total Revenues	14295.53	15226.58	19129.02	6180.08	
Expenditures					
Personnel	5038.62	4601.80	6180.07	2695.21	
Maintenance	2421.48	514.10	1688.07	561.61	
Utilities	4518.42	5859.92	5915.56	2566.63	
Supplies	1453.89	1743.65	1511.02	451.26	
Miscellaneous	624.26		688.60	976.20	
Insurance			5500.00	3191.65	
Total Expendituers	14056.67	12719.47	21483.32	10442.56	
Revenue - Expenditures	238.86	2507.11	-2354.3	-4262.48	
Carryover from Previous Year	3939.93	4178.79	6685.9	4331.6	69.12