

CITY OF KALAMA TOURISM FUNDING REQUEST

Application Due by October 5th

Budget Year 2019

Instructions

1. Please type or print
2. Answer each question within the space provided. Please do not include additional attachments or supplementary pages unless they are essential to our understanding of your project.
3. Attach a detailed budget for the project. Use attached form or provide the equivalent information.
4. Last page is for reporting after the event has been held and to request reimbursement.

Application Information:

Organization/Individual: Nonprofit Public Other Private Association

Name: Pacific Ohana Foundation

Address: [REDACTED]

City: Gig Harbor County: Pierce State: WA Zip: 98329

Nonprofit Identification Number: [REDACTED]

Contact Person:

Name: Gloria Fujii

Title: Executive Director Phone: [REDACTED]

Email: nahaleagloria@yahoo.com

Project Information:

Title and brief description of project

Kalama Heritage Festival. A multicultural festival celebrating the community's diversity - of Native Indigenous people, Hawaiian, Pacific Islanders ^(in the city of) Kalama - Music, Dances, storytelling, films workshops, genealogical lectures - hands on demonstrations.

Timeline for project or Date of event: June 28, 29, 30, ~~2018~~ 2019

Geographic area served by this project: Kalama - Cowlitz - Pierce - Puget Sound.

Budget worksheet – tourism funding request

List all project cost in the following categories:

Estimate

Actual

(complete w/Invoice)

Project Management/Administration:

Project Manager Salary/Consultant Fees/Staff Cost:

\$ 15,000

\$

Goods & Services:

Contract Services-Consultant Fee - *Musicians artists dvd - Kanaka authors*

\$ 25,000

\$

Materials/Supplies/Equipment

\$ 8,000

\$

Construction Cost

\$ 800

\$

Other Misc. Expenses

\$ 3,000

\$

Total Goods & Services:

Operations:

Facility Rent

\$ 400

\$

Utilities

\$

\$

Other

\$ 8000

\$

Total Operations:

Other: Protocol Cultural Exchange

\$ 8000

\$

Total Cost:

65,000

List all funding sources for this project:

\$

\$

Event Revenues

concert/luau/sponsors

\$ 25000

\$

vendors fees

15000

POF - Food Concessions

18000

Program Guide - Souvenir dvd

15000

Total Other Revenue:

65,000

Number of people served by this project: 2500+

Please estimate the following:

Number of people staying overnight in paid accommodations	<u>500</u>
Number of people traveling more than 50 miles or staying overnight	<u>1500</u>
Number of people from outside the state or country attending	<u>500</u>

Amount requested from the City of Kalama \$ 10,000 Total project cost: \$65,000

Specifically how will this grant be used? How do you document your results

Stage sound system, lighting - stage - Disposal/garbage
porta-potties, catering, guest lecturers - travel/accomodation
Signage - banners

Funding Sources for this Project:

List all firm commitments to date to fund this project and their \$ Amount

1. Nisqually Tribe \$7500
2. Lowitz Tribe \$1000
3. Puyallup Tribe \$7500

List any other sources of funding you have applied for:

Their source and \$ amount and the current Status

1. Pacific Opera Foundation Auction/Leau - 15,000
2. Port of Kalama - Businesses - 12 - ~~100~~ \$6,000
3. Kalama Harbor Lodge \$1,000
Sponsorships - Program guide -
advertising

How will this project be funded in the future? vendors, corporate

sponsorship, workshop fees, leau - concerts
private events, historic DVD documentary - for sale

Signature Gloria Fujii Date 10/1/18

FINAL INVOICE FOR TOURISM FUNDING AND PROJECT/EVENT REPORT

Send to: Clerk/Treasurer, City of Kalama, PO Box 1007, Kalama, WA 98625

Organization: Pacific Opera Foundation
 Address: 12405 103rd st. Ct. NW
Gig Harbor, WA 98329

Contact: GURIA FUJII
 Phone No: 206 484 2511

We did not apply - past deadline -
 Amount of request \$ _____ Council Approved Amount \$ _____

Backup documentation attached: YES NO

Funds used for: _____

PROJECT/EVENT REPORT - Please attach a copy of the final budget for the event including revenues generated and expenditures.

Did the project/event meet the expectations? Yes - the city businesses embraced this event - willingness to host flyers - restaurants were busier, Many visitors came from Indian families coming from distances - Hawaii, Utah, Florida, Oregon, Washington, Canada, Colorado, Nevada Cowitz County Economic Development / Portland State University supported.

Was the event well attended: Yes

Actual attendance: 3000 + Expected: 2000

Number of people staying overnight in paid accommodations	<u>500</u>
Number of people traveling more than 50 miles or staying overnight	<u>1500</u>
Number of people from outside the state or country attending	<u>500</u>

Will the project/event be held next year? YES NO

How will the project/event be financed in the future: sponsors, vendors, ticketed event, food concession, program guides - sales, donations, business advertising -

Will city funding be requested: YES NO