

Staff has begun working on the budget preparation for 2019. There are many capital projects on the horizon either already in progress or planned for and then those that are being considered. Staff needs the Council to provide direction and help to prioritize these as we move forward with the budget. Funding is not available for all the proposals being considered and discussed and staff has limited time to take on multiple new proposals along with those projects that have already been started or planned for. Proposals for new sub-divisions and the Spencer Creek Business park infrastructure are also items that require staff time and attention.

On-going City Projects

Meeker Drive Stabilization Study – Engineers are still monitoring
Sewer- Wastewater System Plan – Nearing completion – Will drive future sewer projects
Stormwater Utility Plan – Nearing completion – Next Step – Formation of Utility
Robb Road Waterline – Tidewater Phase 3 – Litigation – Put to Bid & Construct
Old Pacific Highway Waterline Replacement–Design is being completed-2019 Construct
Cloverdale Pump Station Upgrade – Design is being completed-2019 Construction
Police Facility – Completion expected Feb 2019 – Still need to move – Outfit Facility
City Hall – Sidewalk & Parking Lot upgrades still need to be completed

Projects for 2019 – Capital Facilities Plan – Staff recommendations

Maruhn Monument and Park development – Promised by the Council
Green Mountain Road Reservoir Design – Dept of Health recommendations
Library Roof – Repair or Replacement – Leak in August
Elm Street Overlay – Applied for TIB funding
W. Frontage Overlay- Applied for TIB funding
Street Lights at Elm Street Underpass
Pave Birch to Military
Upgrades at the Sewer Plant – Recommended by completed Sewer Plan
Meeker Drive Pump Station Improvements – Design
Video Inspections of Reservoirs.
Dog Run Park – if funds are raised

Development Proposals Before the City

Spencer Creek Business Park – Infrastructure Construction - submitted
Cedar Springs Subdivision - submitted
Sunset Terrace Subdivision – submitted
Chilton Subdivision – Preapplication phase
Laymon Road construction – submitted
Cloverdale – City Property Annexation

Code Amendments – City Policy Upgrades

Shoreline Master Plan Update
Development Code – Joint Infrastructure
Downtown Zoning – Economic Plan recommendations
Water Code updates,
Business License Code Update – Due by December 31, 2018
Personnel Policies Update
Job Descriptions
Website Update

Economic Development Plan Implementation

East/Frontage Road/Elm Street Traffic Analysis
Toteff Park – Redesign Plan – and Upgrade

Mayor & Council – Facility Priorities

Community Building
City Hall