

City of Kalama's
 Transportation Improvement Plan (6 years) 2019/2024
 5/30/2018

Funding Source	Year	City	TIB	TBD	rSTP	Project Total
Project Description						
Meeker Drive Feasibility	2019	\$9,652.50			\$61,847.50	\$71,500.00
S.6th St. Grind/Overlay from Birch to Military	2019			\$ 40,000.00		\$ 40,000.00
Pave/sidewalk 10th Street from China Garden	2019	\$ 15,000.00	\$ 285,000.00			\$ 300,000.00
W.Frontage Kingwood to Oak Overlay	2019	\$ 13,791.25	\$ 262,033.75			\$ 275,825.00
China Garden Grind/Dig Out/Overlay (10th - city limits)	2020	\$ 22,500.00	\$ 427,500.00			\$ 450,000.00
Cedar Street Overlay	2020			\$ 60,000.00		\$ 60,000.00
Oak Street Grind/Overlay (including ramp to Hendrickso	2020	\$ 13,500.00			\$ 86,500.00	\$ 100,000.00
Birch Street Grind/Overlay	2020	\$ 6,000.00	\$ 114,000.00			\$ 120,000.00
Reconstruct 2nd st Fir to Elm	2020	\$ 15,000.00	\$ 285,000.00			\$ 300,000.00
Guard Rail 2nd-Spencer Cr. (Safety 90%)	2020	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Guard Rail Various Areas (Safety 90%)	2020	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Guard Rail Cloverdale-OPH south (Safety 90%)	2021	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
First Street Chip/Fog Seal (Elm-Kingwood)	2021	\$ 4,000.00	\$ 76,000.00			\$ 80,000.00
Chipseal West Frontage	2021	\$ 3,500.00	\$ 66,500.00			\$ 70,000.00
Nectarine Street Grind/Overlay	2021	\$ 30,000.00				\$ 30,000.00
Meeker Drive Reconstruction AP	2022	\$ 45,095.00	\$ 856,805.00			\$ 901,900.00
Elm Street Grind/Overlay	2024	\$ 13,310.00	\$ 252,890.00			\$ 266,200.00
Chipseal Various Streets PP	2021-2024	\$ 7,500.00	\$ 142,500.00			\$ 150,000.00
Overlay Various City Streets	2021-2024			\$ 162,000.00		\$ 162,000.00
		\$ 213,848.75	\$ 2,768,228.75	\$ 262,000.00	\$ 283,347.50	\$ 3,527,425.00
Fund 102 revenue						
Solid Waste Utility Tax		\$ 20,000.00				
		\$ 20,000.00				
TBD Fund 310		\$ 61,000.00	6 \$ 120,000.00	\$ (93,848.75)		
			6 \$ 366,000.00	\$104,000.00		