

Kalama Police - Project Cost Summary

6/7/2017

	<i>Single Level</i> Budget	<i>Two Level</i> Budget
Construction Cost of Facility		
Building Construction	\$1,383,300.00	\$1,806,900.00
Sitework	\$413,400.00	\$413,400.00
Contingency	\$53,900.00	\$66,610.00
Site Square Footage	25000	25000
Cost per Square Foot (Site)	\$16.54	\$16.54
Facility Square Footage	4000	5440
Cost per Square Foot (Building)	\$359.30	\$344.40
Total Construction Costs	\$1,850,600.00	\$2,286,910.00

Owner Costs		
Land Acquisition	\$0.00	\$0.00
Fixtures, Furniture & Equipment (FF&E)		
Furniture	\$80,000.00	\$90,000.00
Artwork	\$2,000.00	\$3,000.00
Signage Exterior (contingency)	\$2,500.00	\$2,500.00
Signage Interior (contingency)	\$2,500.00	\$4,000.00
Lockers/Shelving		
Low Voltage Equipment Telephone Security	\$30,000.00	\$35,000.00
General Permits	\$9,300.00	\$11,400.00
Testing Inspections	\$9,300.00	\$11,400.00
Plan Check	\$4,600.00	\$4,600.00
Subtotal	\$140,200.00	\$161,900.00
Moving Allowance	\$10,000.00	\$10,000.00
Temporary Facilities	\$0.00	\$0.00
Gas Connection / Improvements		
Connection Fee's		
Subtotal	\$10,000.00	\$10,000.00
Subtotal - Owner Costs	\$150,200.00	\$171,900.00
Owner Contingency (5%)	\$7,510.00	\$7,510.00
Total Owner Costs	\$157,710.00	\$179,410.00
Project Sub-Total	\$2,008,310.00	\$2,466,320.00

Kalama Sales Tax (7.9%)	\$155,440.40	\$191,291.39
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Total Project Cost per Option	\$2,163,750.40	\$2,657,611.39
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Consultants Costs		
Expanded Design Services - Const Admin Bid	\$50,391.00	\$50,391.00
Legals/Bidding Fees	\$9,300.00	\$11,400.00
Subtotal	\$50,391.00	\$50,391.00
Special Inspections	\$15,000.00	\$15,000.00
Subtotal	\$15,000.00	\$15,000.00
Subtotal - Consultants	\$65,391.00	\$65,391.00
Consultants Contingency (5%)	\$4,904.33	\$4,904.33
Total Consultants Costs	\$70,295.33	\$70,295.33