

City of Kalama's

Transportation Improvement Plan (6 years)

2016/2022

DRAFT

6/3/2016

Funding Source	Year	City	TIB	Safe Routes School	rSTP	Project Total
Project Description						
Meeker Drive Feasibility	2016-2018	\$ 35,668.00			\$ 264,220.00	\$ 299,888.00
Overlay East Frontage Oak to Elm PP	2016	\$65,500.00			\$406,500.00	\$ 472,000.00
China Garden Overlay/Reconstruction	2016	\$ 49,490.00	\$ 657,510.00			\$ 707,000.00
Elm Street chipseal	2017	\$40,000.00				\$ 40,000.00
Overlay Ivy from Efrontage to First	2017	\$ 20,000.00				\$ 20,000.00
Chipseal West Frontage	2017	\$4,550.00	\$65,000.00			\$ 69,550.00
Reconstruct 2nd st Fir to Elm	2018	\$ 15,000.00	\$ 285,000.00			\$ 300,000.00
Pave South 3rd Place from Military to end	2018	\$ 100,000.00				\$ 100,000.00
Guard Rail Various Areas (Safety 90%)	2019	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Guard Rail 2nd-Spencer Cr. (Safety 90%)	2019	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Pave/sidewalk 10th Street from China Garden	2020	\$ 15,000.00	\$ 285,000.00			\$ 300,000.00
Guard Rail Cloverdale-OPH south (Safety 90%)	2020	\$ 5,000.00			\$ 45,000.00	\$ 50,000.00
Meeker Drive Reconstruction AP	2021	\$ 45,095.00	\$ 856,805.00			\$ 901,900.00
Chipseal Various Streets PP	2016-2022	\$ 7,500.00	\$ 142,500.00			\$ 150,000.00
Overlay Various City Streets	2016-2022	\$ 240,000.00				\$ 240,000.00
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Match Money			\$ 1,569,305.00	\$ -	\$ 135,000.00	#REF!
City Projects		\$ 240,000.00				#REF!