



## ***Kalama City Council - Council Agenda Item Information Form***

**Agenda Item Number: - 7A**

**Meeting Date: April 6, 2016**

**Prepared by: Coni McMaster, Clerk/Treasurer**

**Subject: Police Vehicle Purchase**

**Summary: The Police Department is requesting to purchase a new vehicle which was not included in the original 2016 budget. The vehicle currently being driven by the Sargent has begun having many problems and incurring large maintenance costs. It was hoped to wait until 2017 to replace this vehicle, but due the on-going costs, staff believes it would be in the best interest of the City to purchase a new vehicle and surplus the 2008 Dodge Charger. See the attached spreadsheet for details.**

**Recommendation :**

**Included in the Current Year's Budget YES NO Fiscal Impact: \$45,000**

**Funding Source if not included in the current Budget**

**Alternatives:**

**► Draft/Suggested Motion:**

**The City Council authorizes the staff to move forward with the purchase of a new Kalama Police Vehicle and authorizes an increase to the 2016 budget.**

Date	Description	Price										
August-12	Purchase	\$16,365										
November-12	Electric Black Box	\$428										
June-13	Radiator	\$483										
January-14	Engine Oil Leak	\$522										
April-14	Suspension Steering Oil Leak	\$700										
July-14	Suspension Alignment	\$215										
July-14	Fuel Pump	\$582										
November-14	Break Repair	\$707										
		\$2,726										
January-15	Thermostat	\$116										
March-15	Alignment	\$65										
April-15	Front End Suspension	\$1,594										
April-15	Alignment	\$65										
June-15	Front Suspension Steering	\$103										
August-15	Fuel Pump Radiator Hose	\$845										
September-15	Break Repair	\$250										
October-15	Alignment	\$65										
		\$3,103										
February-16	ABS Module Seat Belt Buckle	\$956										
March-16	Alternator	\$646										
		\$1,602										
	Annualized Projection	\$6,408										
Charger	Charger	New Ford										
2012		\$428	\$4,102.50									
2013		\$483	\$4,102.50									
2014		\$2,726	\$4,102.50									
2015		\$3,103	\$4,102.50									
2016		\$6,408	\$4,102.50									

  

Financing of New Ford 2017 Utility Body Part 1 Car										
Purchase	Police Vehicle Reserve	Salvage Value of Charger	Balance to Finance	Cash Flow	Rate	Months	Remainder	Payment		
\$45,000	(\$17,000)	(\$8,000)	\$20,000	\$20,000	1.0%	60	\$0	(\$341.87)		
General Fund Finance										

  

Year	New Ford	Repair Charger
2012	\$4,000.00	\$1,000.00
2013	\$4,000.00	\$2,000.00
2014	\$4,000.00	\$3,000.00
2015	\$4,000.00	\$0.00
2016	\$4,000.00	\$0.00