City of Kalama's										
Transportation Improvement Plan (6 years)	2015/2021	DR/	AFT							
6/12/2015										
Funding Source	Year	City		TIB	Safe Routes School		RSTP		Project Total	
Project Description										
Meeker Drive Feasibility	2015-2018	\$	35,668.00				\$	264,220.00	\$	299,888.00
Guardrail Taylor	2015	\$	12,000.00						\$	12,000.00
China Garden Overlay/Reconstruction	2015-2016	\$	49,490.00	\$	657,510.00				\$	707,000.00
Overlay Ivy from Efrontage to First	2016	\$	20,000.00						\$	20,000.00
Kingwood Overlay N1st to E.Frontage	2016		\$2,700.00					\$17,300.00		\$20,000.00
Overlay East Frontage Oak to Elm PP	2016	\$	27,000.00				\$	173,000.00	\$	200,000.00
Elm Street Overlay PP	2016	\$	13,500.00				\$	86,500.00	\$	100,000.00
Sidewalk improvements China Garden/KSD	2016					\$274,700.00			\$	274,700.00
Reconstruct 2nd st Fir to Elm	2017	\$	15,000.00	\$	285,000.00				\$	300,000.00
Chipseal West Frontage	2017	\$	3,000.00	\$	57,000.00				\$	60,000.00
Pave South 3rd Place from Military to end	2018	\$	100,000.00						\$	100,000.00
Guard Rail Various Areas (Safety 90%)	2018	\$	5,000.00				\$	45,000.00	\$	50,000.00
Guard Rail 2nd-Spencer Cr. (Safety 90%)	2018	\$	5,000.00				\$	45,000.00	\$	50,000.00
Guard Rail Cloverdale-OPH south (Safety 90%)	2018	\$	5,000.00				\$	45,000.00	\$	50,000.00
Meeker Drive Reconstruction AP	2019	\$	45,095.00	\$	856,805.00				\$	901,900.00
Pave/sidewalk 10th Street from China Garden	2020	\$	15,000.00	\$	285,000.00				\$	300,000.00
Chipseal Various Streets PP	2016-2021	\$	7,500.00	\$	142,500.00				\$	150,000.00
Overlay Various City Streets	2016-2021	\$	240,000.00						\$	240,000.00